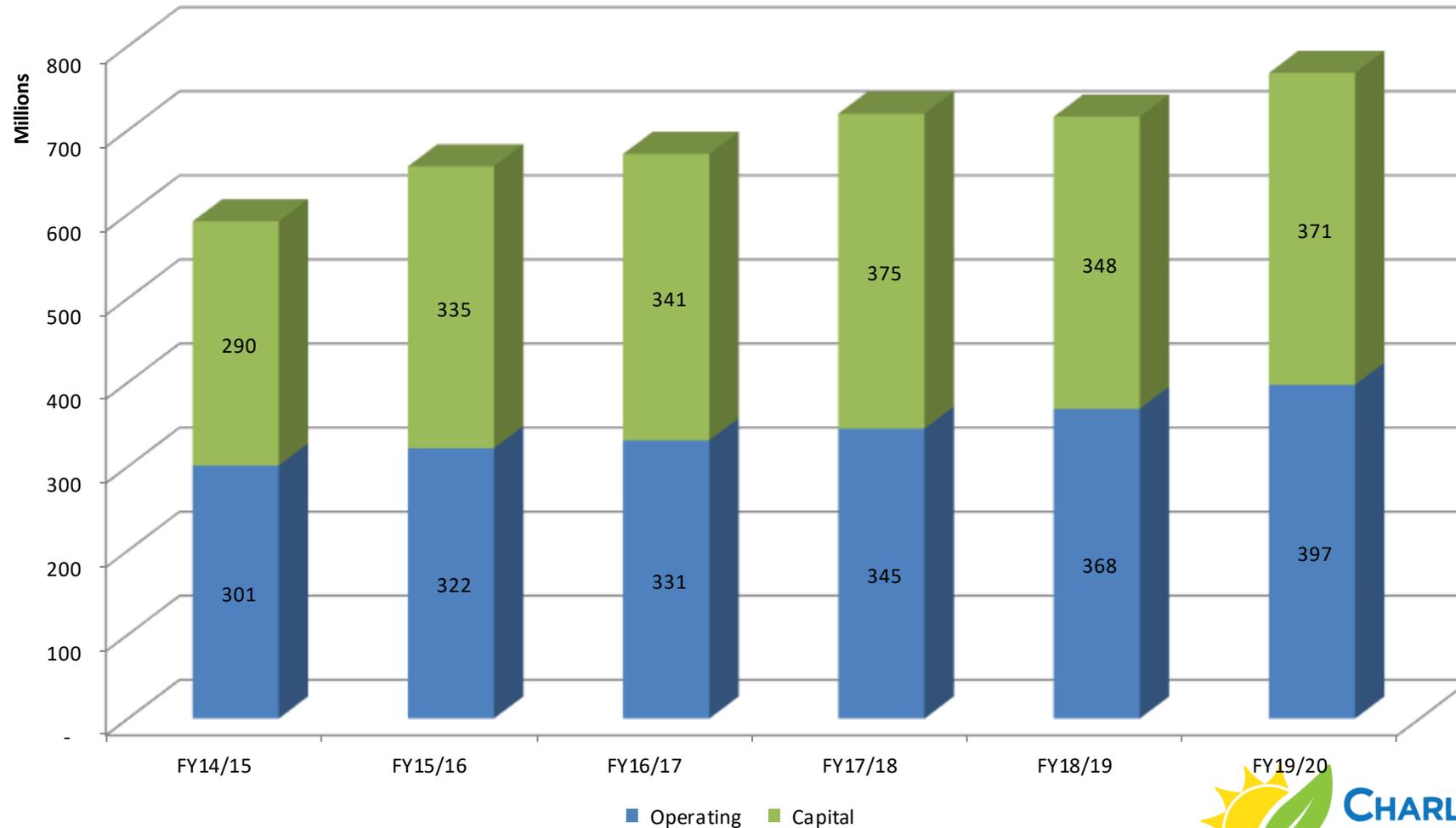


Local Sales Tax

- Local Government Infrastructure Surtax – F.S. 212.055(2)
- Ordinance enacted by majority of BCC and approved by voters in countywide referendum
- Maximum of 1% (1 cent)
- Charlotte first enacted in 1995, followed by a four year renewal and then subsequent six year renewals

Net Budget

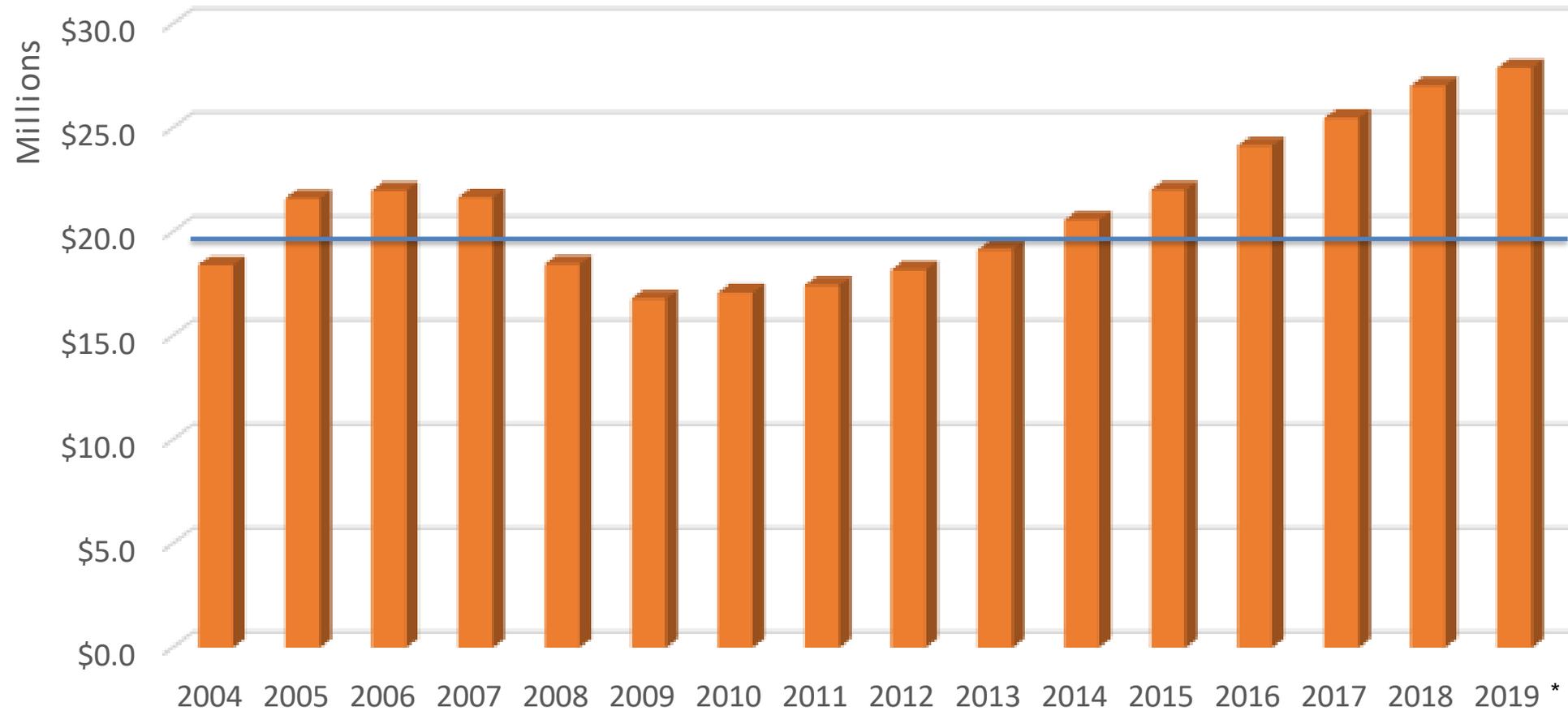
Capital vs Operating



Capital Project Revenue Shortfalls

	5 Year Total	10 Year Total
Transportation	(32,287)	(113,206)
General Government	(121,680)	(208,347)
Sheriff	(26,652)	(35,436)
Total Funding Gap	(180,619)	(356,989)
Annual	(36,124)	

Local Sales Tax Revenue



* Projected